

# District Discipline Totals

## Proposed Work Items

Print Date: 6/22/2015

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

DISCIPLINE	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	COST
Civil	\$6,711,787.50	\$11,975,548.75	\$60,607,222.50	\$6,653,487.50	\$85,948,046.25
Building Envelope	\$7,797,072.61	\$6,190,002.50	\$120,645,524.45	\$4,022,700.00	\$138,655,299.56
Architectural	\$25,024,630.06	\$84,541,990.53	\$792,337,205.94	\$734,085,433.81	\$1,635,989,260.34
Mechanical	\$4,830,009.25	\$11,912,730.50	\$15,138,032.25	\$5,951,701.25	\$37,832,473.25
Electrical	\$465,671.25	\$4,331,092.43	\$61,255,623.72	\$3,980,992.18	\$70,033,379.57
Plumbing	\$4,170,089.69	\$927,844.50	\$634,595.50	\$324,293.75	\$6,056,823.44
Technology	\$0.00	\$0.00	\$39,302,886.70	\$0.00	\$39,302,886.70
Fire & Life Safety	\$6,812,084.49	\$0.00	\$7,237,327.31	\$9,537,125.74	\$23,586,537.54
Security	\$20,416,594.41	\$12,555,050.75	\$10,366,468.75	\$450,746.45	\$43,788,860.36
Athletics/Activities	\$874,500.00	\$12,024,375.00	\$60,865,200.00	\$16,977,688.75	\$90,741,763.75
Nutrition Services	\$0.00	\$0.00	\$105,589,316.25	\$2,350,218.75	\$107,939,535.00
<b>Priority Totals</b>	<b>\$77,102,439.25</b>	<b>\$144,458,634.96</b>	<b>\$1,273,979,403.37</b>	<b>\$784,334,388.19</b>	<b>\$2,279,874,865.76</b>
			<b>Totals P1</b>		\$77,102,439.25
			<b>Totals P1+P2</b>		\$221,561,074.21
			<b>Totals MP+P1+P2+P3</b>		\$1,495,540,477.58
			<b>Totals MP+P1+P2+P3+P4</b>		\$2,279,874,865.76