AGENDA

I. LRFMP “BRANDING” UPDATE

II. LRFMP “FOCUS GROUP” UPDATE

III. ENROLLMENT PROJECTIONS / DEMOGRAPHICS

IV. FINALIZE FACILITIES ASSESSMENT NEEDS
   • Priority 1 Items
   • Priority 2 Items
   • Priority 3 Items
   • Priority 4 Items

V. TWIN RIVERS USD UPDATE

VI. NEXT MEETING

VII. ADJOURN
LONG RANGE FACILITY MASTER PLAN
“BRANDING” UPDATE
LONG-RANGE FACILITY MASTER PLAN
“FOCUS GROUP” UPDATE
EDUCATIONAL SPECIFICATIONS SERVE AS A LINK BETWEEN EDUCATIONAL PROGRAM AND SCHOOL FACILITIES

- Provides direction for initial planning for new or modernized facility
- Review instructional program and building area required to accommodate learning styles and to meet code
- Learning environments to support Educational Adequacy for curriculum to be taught (electrical/data infrastructure, furniture, etc.)
- Provides spatial requirements and relationships
- Promotes District’s vision and core beliefs

MEETINGS ACCOMPLISHED: February 10th, March 10th and April 14th
TWIN RIVERS UNIFIED SCHOOL DISTRICT

CONSTRUCTION STANDARDS UPDATE

EMPLOY DISTRICT-WIDE STANDARD MATERIALS AND FINISHES TO ACHIEVE COST EFFECTIVE MATERIAL APPLICATION – SAFE, HEALTHY AND ENHANCE LEARNING ENVIRONMENTS

- Examination of proposed new material and maintain existing finished that are performing exceptionally well
- Provides direction to Design Team
- Helps streamline M & O efforts
- Incorporate proposed standard material finishes into an established budget plan
- Works collaboratively with the Maintenance Department to ensure all material is acceptable
- Enhances the learning environment

MEETINGS ACCOMPLISHED: February 10th, March 9th and April 14th
CAMPUS CONDITIONS PRIORITIZED WITH TRUSD ADMINISTRATION, DISTRICT POLICE DEPARTMENT AND TECHNOLOGY DEPARTMENT

ACHIEVE SITE IMPROVEMENTS THROUGH SECURITY MEASURES
- Perimeter fencing (wrought iron / chain link)
- Signage and painted striping
- Exterior lighting
- Exterior painting and landscaping

SECURITY CAMERA REFRESH
- Provide new camera systems where needed
- Upgrade old camera systems
BUILDING ENVELOPE SECURITY IMPROVEMENTS

- Modify door hardware at exterior openings and provide card readers at select locations with phased approach
- Replace aged exterior windows with new exterior store front system

UPGRADE SECURITY INFRASTRUCTURE

- Standardized paging system, clocks and bells
- Provide back-up server in case of system failure

MEETINGS ACCOMPLISHED: February 9th, March 6th and April 13th
TWIN RIVERS UNIFIED SCHOOL DISTRICT

TECHNOLOGY UPDATE

UPGRADE AGED TECHNOLOGY INFRASTRUCTURE TO IMPROVE COMMUNICATION AND THE LEARNING ENVIRONMENT

- Provide redundant server support to work autonomously in case of emergency shut-down
- Electrical/data outlets and audio amplifications in the classrooms
- Dedicated IT/Servers Rooms (IDF/MDF and Campus Level)
- Equipment to promote more paperless environment, including classrooms

MEETINGS ACCOMPLISHED:  February 10th and March 10th
TWIN RIVERS UNIFIED SCHOOL DISTRICT

TRANSPORTATION CENTER UPDATE

IMMEDIATE NEEDS
- Aging facilities and support equipment
- GPS and camera infrastructure
- Purchase 6 new buses (propane)
- Underground fuel tanks - lifecycle conditions
- Address safety conditions (adequate lighting, HVAC, storage)
- Additional bus parking

FUTURE NEEDS
- Rio Linda facility should be retired based on existing conditions
- Remove facility next to Grant High School and repurpose existing facility
- Master Plan McClellan Site – Construct new Transportation Center along with area for Police Services

MEETINGS ACCOMPLISHED: March 9th
PERSONALIZED

- Next Generation Learning meets diverse learning needs of each student every day and empowers students with skills, information, and tools they need to manage their own learning

COMPETENCY BASED

- Next Generation Learning enables students to move at their own optional pace and receives credit when they can demonstrate mastery of high level material

BLENDED USE OF TECHNOLOGY

- Next Generation Learning optimizes into mix of teacher – and technology – facilitated learning in group and individual work

MEETINGS ACCOMPLISHED: March 11th Learning Experiences: GoTo Meeting with the District
TWIN RIVERS UNIFIED SCHOOL DISTRICT

VAPA UPDATE

PRIORITY NEEDS

- Performance Arts Venue – centrally located (seats 2,500 – 3,000)
- Black-Box at all four (4) high schools
- Outside amphitheater area at all campuses
- Additional storage
- Art gallery space at high schools
- Provide music classroom at all elementary schools
- Provide parity at all high schools – Band, Choir, Orchestra and Dance
- Upgrade Media Room (green screen, Wi-Fi, etc.) at all junior high schools and high schools

MEETINGS ACCOMPLISHED: March 9th and April 13th
OVER-ALL FOOD SERVICES OPERATIONS AND INTERIOR ROOM FINISHES REVIEWED WITH DISTRICT PERSONNEL

- Kitchen facility standards established for elementary, junior high schools and high schools
- Kitchen needs – undersized walk/storage areas, code compliance issues, limited seating areas in cafeterias, new walk-in freezers/cooler needed
- More outdoor eating spaces with appropriate furniture

MEETINGS ACCOMPLISHED: March 9th
TWIN RIVERS UNIFIED SCHOOL DISTRICT

“DISTRICT-WIDE” ATHLETICS UPDATE

PRIORITY NEEDS: RENOVATE GYMNASIUMS
- Refinish/replace wood floors
- Repair/replace bleachers
- Replace large window walls
- Construct new lobby with adequate public restrooms
- Increase size of locker rooms to accommodate P.E. and Athletics

PRIORITY NEEDS: RENOVATE HIGH SCHOOL STADIUMS
- Press box upgrades
- Sports lighting upgrades
- Bleacher upgrades
- Provide additional parking near Stadium

ADDITIONAL PRIORITY NEEDS
- Provide weight room parity at all high schools
- Construct new “parity” Baseball/Softball at all high schools
- Field Houses and Score Boards

MEETINGS ACCOMPLISHED: February 10th and April 14th
ENROLLMENT PROJECTIONS / DEMOGRAPHICS
FINALIZE
FACILITY ASSESSMENT
NEEDS
LONG-RANGE FACILITY MASTER PLAN

Reaching Consensus on Priority Ranking

## CONSENSUS – GRADIENTS OF AGREEMENT

<table>
<thead>
<tr>
<th></th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Disagree</td>
<td>Grave Concerns Not Comfortable Many Reservations</td>
<td>Decision is OK Some Concerns Can “Live With” It</td>
<td>Support Decision Basically Like It</td>
<td>Whole Heartedly Support Decision</td>
</tr>
</tbody>
</table>

**CONSENSUS ACHIEVED**
MADISON ELEMENTARY SCHOOL

TWIN RIVERS UNIFIED SCHOOL DISTRICT

5241 HARRISON STREET
NORTH HIGHLANDS, CALIFORNIA 95660

ORIGINAL BUILDING COMPLETED: 1962, 67
ADDITIONS COMPLETED:
RENOVATIONS COMPLETED:
BUILDING AREA: 12,385 SF

TOTAL ACRES: 10
## FACILITY ASSESSMENT CAMPUS SAMPLE REPORT

### Madison Elementary School

#### Proposed Work Items

All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.

<table>
<thead>
<tr>
<th>DISCIPLINE</th>
<th>ITEM NO.</th>
<th>ITEM DESCRIPTION</th>
<th>PRIORITY CODE</th>
<th>SOURCE CODE</th>
<th>CLASS CODE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>A22</td>
<td></td>
<td>Electronica area ADA-compliant</td>
<td>3</td>
<td>FR</td>
<td>CODE</td>
<td>S0 00</td>
</tr>
<tr>
<td>A23</td>
<td></td>
<td>Drinking fountains not ADA compliant</td>
<td>3</td>
<td>FR</td>
<td>O’H</td>
<td>S0 00</td>
</tr>
<tr>
<td>A24</td>
<td></td>
<td>Kitchen equipment</td>
<td>3</td>
<td>FR</td>
<td>O’R</td>
<td>S0 00</td>
</tr>
<tr>
<td>A25</td>
<td></td>
<td>Floor - Efficien flow</td>
<td>3</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A26</td>
<td></td>
<td>Ceiling - Replace missing /sized ceiling tiles</td>
<td>3</td>
<td>FR</td>
<td>O’L</td>
<td>S0 00</td>
</tr>
<tr>
<td>A27</td>
<td></td>
<td>Remove or replace gpp. head ceiling</td>
<td>3</td>
<td>FR</td>
<td>O’L</td>
<td>S0 00</td>
</tr>
<tr>
<td>A28</td>
<td></td>
<td>Ceiling - Remove and replace ceiling tiles to match other floor</td>
<td>3</td>
<td>FR</td>
<td>O’L</td>
<td>S0 00</td>
</tr>
<tr>
<td>A29</td>
<td></td>
<td>Ceiling - Replace and replace ceiling tiles to match other floor</td>
<td>3</td>
<td>FR</td>
<td>O’L</td>
<td>S0 00</td>
</tr>
<tr>
<td>A30</td>
<td></td>
<td>Ceiling - Replace and replace damaged glue up tiles</td>
<td>3</td>
<td>FR</td>
<td>O’L</td>
<td>S0 00</td>
</tr>
<tr>
<td>A31</td>
<td></td>
<td>Paint system with primer</td>
<td>3</td>
<td>FR</td>
<td>CHN</td>
<td>S0 00</td>
</tr>
<tr>
<td>A32</td>
<td></td>
<td>Cassework - Remove and replace cassowork</td>
<td>3</td>
<td>FR</td>
<td>CHN</td>
<td>S0 00</td>
</tr>
<tr>
<td>A33</td>
<td></td>
<td>Finish ADA - Remove and replace sink per ADA specs.</td>
<td>3</td>
<td>FR</td>
<td>CHN</td>
<td>S0 00</td>
</tr>
<tr>
<td>A34</td>
<td></td>
<td>Tiled hallways - Replace and replace</td>
<td>3</td>
<td>FR</td>
<td>TP</td>
<td>S0 00</td>
</tr>
<tr>
<td>A35</td>
<td></td>
<td>Brickwork - General condition throughout campus but not ADA compliant - replace ADA compliant brickwork as required</td>
<td>3</td>
<td>FR</td>
<td>FET</td>
<td>S0 00</td>
</tr>
<tr>
<td>A36</td>
<td></td>
<td>Restoration of wall - replace</td>
<td>3</td>
<td>FR</td>
<td>FET</td>
<td>S0 00</td>
</tr>
<tr>
<td>A37</td>
<td></td>
<td>Brickwork - General condition throughout campus but not ADA compliant - replace ADA compliant brickwork as required</td>
<td>3</td>
<td>FR</td>
<td>FET</td>
<td>S0 00</td>
</tr>
<tr>
<td>A38</td>
<td></td>
<td>Replacement of wall - replace</td>
<td>3</td>
<td>FR</td>
<td>FET</td>
<td>S0 00</td>
</tr>
<tr>
<td>A39</td>
<td></td>
<td>Repair limited elevator cassyway relief heads</td>
<td>3</td>
<td>FR</td>
<td>NEQ</td>
<td>S0 00</td>
</tr>
<tr>
<td>A40</td>
<td></td>
<td>Replace lock box</td>
<td>4</td>
<td>FR</td>
<td>WRL</td>
<td>S0 00</td>
</tr>
<tr>
<td>A41</td>
<td></td>
<td>Replace bar ADA compliant</td>
<td>4</td>
<td>FR</td>
<td>CODE</td>
<td>S0 00</td>
</tr>
<tr>
<td>A42</td>
<td></td>
<td>Replace bar ADA compliant</td>
<td>4</td>
<td>FR</td>
<td>CODE</td>
<td>S0 00</td>
</tr>
<tr>
<td>A43</td>
<td></td>
<td>Floor - Efficien flow</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A44</td>
<td></td>
<td>Floor - Replace and replace VCT</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A45</td>
<td></td>
<td>Replace lock box</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A46</td>
<td></td>
<td>Floor - Efficien flow</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A47</td>
<td></td>
<td>Floor - Replace and replace VCT</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A48</td>
<td></td>
<td>Floor - Replace and replace VCT</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A49</td>
<td></td>
<td>Ceiling - Remove and replace VCT</td>
<td>4</td>
<td>FR</td>
<td>FUR</td>
<td>S0 00</td>
</tr>
<tr>
<td>A50</td>
<td></td>
<td>Cassework - Remove and replace cassowork</td>
<td>4</td>
<td>FR</td>
<td>CHN</td>
<td>S0 00</td>
</tr>
<tr>
<td>A51</td>
<td></td>
<td>Ceiling - Replace and replace damaged glue up tiles</td>
<td>4</td>
<td>FR</td>
<td>O’L</td>
<td>S0 00</td>
</tr>
</tbody>
</table>

### FACILITY CONDITION INDEX

The facility Condition Index (FCI) is an overall measure of the condition of the facility. It is calculated by dividing the Facility Condition Repair Cost by the Replacement Value. The FCI is a ratio, and a score of 1.0 indicates that the facility is in excellent condition. A score of 0.5 indicates that the facility is in good condition. A score of 0.2 indicates that the facility is in fair condition. A score of 0.0 indicates that the facility is in poor condition.

- **Priority 1 (P1):** High priority, immediate action is required. The facility is in poor condition.
- **Priority 2 (P2):** Medium priority, action is recommended. The facility is in fair condition.
- **Priority 3 (P3):** Low priority, action is not required. The facility is in good condition.

The FCI is calculated as follows:

\[
\text{FCI} = \frac{\text{Facility Condition Repair Cost}}{\text{Replacement Value}}
\]

**Facility Condition Repair Cost (FCRC) =** The cost of repairs and replacements necessary to bring the facility to a condition equal to the condition specified by the owner.

**Replacement Value (RV) =** The current replacement cost of the facility. This is typically determined by an independent appraisal.

**Facility Condition Index (CFI) =** The condition of the facility on a scale of 0 to 1, where 0 indicates poor condition and 1 indicates excellent condition.
PRIORITY 1 – MUST DO: 1 to 3 years
- Legal, Safety Reasons or Critical Replacements
- High risk for disruption to classroom and/or operations if not addressed

PRIORITY 2 – SHOULD DO: 3 to 5 years
- Curricular, Instructional, Program Needs or Critical Replacements
- Items that should be taken care for continued enhancements to the learning environment

PRIORITY 3 – WOULD LIKE TO DO: 5 to 10 years
- Curricular, Instructional, Program Enhancement or Critical Replacements

PRIORITY 4 – FUTURE CONSIDERATION: 10+ years
- Not to be addressed at this time

PRIORITY M: Maintenance (Routine and/or Preventative)
- To be addressed by District Maintenance Department Personnel
SAFETY AND SECURITY IMPROVEMENTS:
- Door, Frame and Hardware/Master-Key Replacement (District-Wide)
- Card Reader “Controlled” Access – Phase I (All Public/Common Spaces)
- Public Address/ Intercom Systems (District-Wide)
- Security Camera Upgrades (District-Wide)
- Room Graphics and Way-Finding Signage (District-Wide)
- Fire-Alarm Upgrades (District-Wide)

IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:
- Roof Repairs (Remaining campuses not completed in 2014/2015)
- HVAC Upgrades – Phase I
- Portable Building Upgrades – Phase I (Exterior/Interior Improvements)
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PROPOSED NEW CONSTRUCTION:
- Upgrade one “New Standard” Classroom of the future at (4) Elementary Schools, (1) Middle School and (1) High School

ASSET PROTECTION AND OTHER IMPROVEMENTS:
- Exterior Paint Upgrades (Remaining campuses not completed in 2014/2015)
- Restroom Upgrades–Phase I (minor scope - floors & partitions)

PROPOSED NEW CONSTRUCTION:
- Upgrade one “New Standard” Classroom of the future at (4) Elementary Schools, (1) Middle School and (1) High School
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PRIORITY 2 ITEMS

SAFETY AND SECURITY IMPROVEMENTS:
- Site “Security” Lighting Upgrades
- Site Parking and Traffic Control Upgrades – Phase I
  (includes site drainage improvements)

IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:
- Roof and Exterior Window Replacements – Phase I
- Ceiling and Flooring Replacements (associated w/ MEP upgrades)
- Lighting and Electrical Upgrades – Phase I
- HVAC Upgrades – Phase II
- Portable Building Upgrades – Phase II
  (Exterior/Interior Improvements)
- Renovate “CTE” Shop Areas
ASSET PROTECTION AND OTHER IMPROVEMENTS:
- Drought Tolerant “Site” Landscaping (Irrigation with Controls)
- Restroom Renovations–Phase II (moderate scope: floors, walls, ceilings and partitions)
- Playground Equipment Upgrades

PROPOSED NEW CONSTRUCTION:
- Police Department Relocation (Centralized)
- Transportation Department Consolidation (Centralized)
- Additional “CTE” Shop Areas (Program Needs)
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PRIORITY 3 ITEMS

SAFETY AND SECURITY IMPROVEMENTS:
- Site Fencing – Phase I
- Intrusion Alarm Upgrades – Phase I
- Card Reader “Controlled” Access – Phase II (All remaining exterior doors)
- Site Parking and Traffic Control Upgrades – Phase II (includes site drainage improvements)

IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:
- Roof and Exterior Window Replacements – Phase II
- Interior Paint Upgrades (Classrooms) – Phase I
- Ceiling and Flooring Replacements (associated w/ lighting and electrical upgrades)
- Lighting and Electrical Upgrades – Phase II
- Portable Building Upgrades – Phase III (Exterior/Interior Improvements)
- Classroom Technology Upgrades
- Casework, Marker Board and Tack Board Replacements
TWIN RIVERS UNIFIED SCHOOL DISTRICT

ASSET PROTECTION AND OTHER IMPROVEMENTS:
- Restroom Renovations—Phase III (major scope-floors, walls, ceilings, partitions & fixtures)
- Building Plumbing Upgrades – Phase I
- “Super-Graphic” Paint Upgrades

PROPOSED NEW CONSTRUCTION:
- Construct Classroom Additions to replace Portables
- Expand/Reconfigure MPR’s / Cafeterias, Kitchens and Admin. Areas
PRIORITY 4 ITEMS

SAFETY AND SECURITY IMPROVEMENTS:
- Site Fencing – Phase II
- Intrusion Alarm Upgrades – Phase II
- Misc. Life-Cycle Upgrades

IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:
- Roof and Exterior Window Replacements – Phase III
- Interior Paint Upgrades (Classrooms) – Phase II
- Technology Infrastructure Improvements (Life-Cycle)
- Misc. Life-Cycle Upgrades
ASSET PROTECTION AND OTHER IMPROVEMENTS:
- Athletic Field Improvements (Life-Cycle)
- Building Plumbing Upgrades – Phase I
- Misc. Life-Cycle Upgrades

PROPOSED NEW CONSTRUCTION:
- Construct Misc. VAPA Improvements (band, orchestra, choir, art, drama, dance, etc.)
- Construct (2) additional Kindergarten Classrooms at all Elementary Schools
- Construct District-wide Performing Arts Center
- Construct Black-Box Theater at all 4 High Schools
## TWIN RIVERS UNIFIED SCHOOL DISTRICT

**COMPLETED PROJECTS – SUMMER 2014**

### HVAC “UPGRADES” PROJECTS:

- **Grant High School**: $3,349,163
- **Harmon Johnson**: $2,602,777

### PAINTING “EXTERIOR” PROJECTS:

- **Foothill High School**: $154,194
- **Highlands High School**: $150,644
- **Grant High School**: $336,528
- **Rio Linda High School**: $117,644

### MISC. PROJECTS: (District-wide/various locations)

- **Drinking Fountain Replacements**: $88,628
- **Carpet Replacements**: $390,000
- **Cafeteria Floor Replacements**: $226,000
- **Roofing Assessment**: $69,550

### 2014 COMPLETED PROJECTS SUB-TOTAL: $7,485,128
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PLANNED PROJECTS – SUMMER 2015

PAINTING “EXTERIOR” PROJECTS:  (Estimated Budget)

<table>
<thead>
<tr>
<th>School</th>
<th>Estimated Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazel Strauch ES</td>
<td>$120,000</td>
</tr>
<tr>
<td>Norwood ES</td>
<td>$100,000</td>
</tr>
<tr>
<td>Rio Linda Prep</td>
<td>$120,000</td>
</tr>
<tr>
<td>Winona</td>
<td>$110,000</td>
</tr>
</tbody>
</table>

**PAINTING PROJECTS SUB-TOTAL**

$450,000

POOL PROJECTS:  (Estimated Budget)

<table>
<thead>
<tr>
<th>School</th>
<th>Estimated Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miles P. Richmond</td>
<td>$110,000</td>
</tr>
<tr>
<td>Grant High School</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>Rio Linda High School</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

**POOL PROJECTS SUB-TOTAL**

$6,760,000
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PLANNED PROJECTS – SUMMER 2015

PAVING PROJECTS:  (Estimated Budget)
Rio Tierra ES $1,600,000
Smythe 7-8 $880,000
Pioneer ES $1,000,000
Futures $1,000,000
Woodridge $1,000,000

PAVING PROJECTS SUB-TOTAL $5,480,000

HVAC “UPGRADES” PROJECTS:  (Estimated Budget)
Norwood JH (Kitchen) $150,000
Futures (E Wing) $500,000

HVAC PROJECTS SUB-TOTAL $650,000
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PLANNED PROJECTS – SUMMER 2015

**RE-ROOFING PROJECTS:** (Estimated Budget)

- Foothill Oaks: $550,000
- Woodridge (MP building only): $150,000

**ROOF “COATING” PROJECTS:** (Estimated Budget)

- MLK: $700,000
- Fairbanks: $310,000
- Kohler: $300,000

**ROOF “REPAIRS / COATING” PROJECTS:** (Estimated Budget)

Norwood, Fairbanks, Castori, Noralto, Ridgepoint, Rio Tierra, Oakdale, Hagginwood, Rio Linda HS, Foothills HS, Grant HS, Rio Linda Prep, Johnson, Woodlake, Dry Creek, CCAA Walerga, Highlands HS

Combined Total: $774,000

**ROOFING PROJECTS SUB-TOTAL** $2,784,000
TWIN RIVERS UNIFIED SCHOOL DISTRICT

PLANNED PROJECTS – SUMMER 2015

TURF REPLACEMENT PROJECTS: (Estimated Budget)
- Foothill High School $913,000
- Highlands High School $1,080,000
- Rio Linda High School $772,000
- Grant High School $905,000

TURF PROJECTS SUB-TOTAL $3,670,000

TENNIS COURT PROJECTS: (Estimated Budget)
- Misc. Improvements $1,764,000

PORTABLE BUILDING RELOCATION PROJECTS: (Estimated Budget)
- From Futures to Higher Learning Academy $700,000

2014-2015 PROJECTS GRAND TOTAL: $29,743,128
# Twin Rivers Unified School District

## NEXT MEETING

May 11, 2015 / 5:00 pm – 6:30 pm

<table>
<thead>
<tr>
<th>No.</th>
<th>Meeting</th>
<th>Meeting Time</th>
<th>Meeting Day / Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Steering Committee Meeting #1</td>
<td>5:00PM - 6:30PM</td>
<td>Wednesday, January 14, 2015</td>
</tr>
<tr>
<td>2</td>
<td>Safety / Security</td>
<td>7:00PM - 8:30PM</td>
<td>Monday, February 9, 2015</td>
</tr>
<tr>
<td>3</td>
<td>Steering Committee Meeting #2</td>
<td>5:00PM - 6:30PM</td>
<td>Monday, February 9, 2015</td>
</tr>
<tr>
<td>4</td>
<td>Technology Plan</td>
<td>8:30AM - 9:00AM</td>
<td>Tuesday, February 10, 2015</td>
</tr>
<tr>
<td>5</td>
<td>Educational Program / Construction Standards</td>
<td>9:00AM - 10:00AM</td>
<td>Tuesday, February 10, 2015</td>
</tr>
<tr>
<td>6</td>
<td>District-Wide Athletics Facilities Review</td>
<td>11:00AM - 12:00PM</td>
<td>Tuesday, February 10, 2015</td>
</tr>
<tr>
<td>7</td>
<td>Construction Standards</td>
<td>1:00PM - 2:30PM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>8</td>
<td>Nutrition Services</td>
<td>3:00PM - 4:00PM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>9</td>
<td>VAPA</td>
<td>5:00PM - 6:30PM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>10</td>
<td>Transportation</td>
<td>7:00PM - 8:00PM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>11</td>
<td>Special Education / Life Skills</td>
<td>9:00AM - 10:00AM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>12</td>
<td>Community Town Hall Meeting #1 - Overview of Facilities Assessment</td>
<td>11:00AM - 12:00PM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>13</td>
<td>Junior High (Library)</td>
<td>1:00PM - 2:30PM</td>
<td>Monday, March 9, 2015</td>
</tr>
<tr>
<td>14</td>
<td>Debriefing on Community Town Hall Meeting #1</td>
<td>8:30AM - 9:00AM</td>
<td>Tuesday, March 10, 2015</td>
</tr>
<tr>
<td>15</td>
<td>Technology</td>
<td>11:00AM - 1:00PM</td>
<td>Tuesday, March 10, 2015</td>
</tr>
<tr>
<td>16</td>
<td>Educational Program (Specs)</td>
<td>12:00PM - 1:30PM</td>
<td>Tuesday, March 10, 2015</td>
</tr>
<tr>
<td>17</td>
<td>Next Generation Learning Environment Presentation</td>
<td>1:00PM - 2:00PM</td>
<td>GoTo Meeting - Wednesday, March 11, 2015</td>
</tr>
<tr>
<td>18</td>
<td>Line-by-Line Review (FA Team &amp; Owner)</td>
<td>1:00PM - 2:00PM</td>
<td>Monday, March 23 - March 24, 2015</td>
</tr>
<tr>
<td>19</td>
<td>Safety / Security</td>
<td>9:00AM - 10:00AM</td>
<td>Monday, April 13, 2015</td>
</tr>
<tr>
<td>20</td>
<td>Educational Program (Specs) / Academic Program</td>
<td>9:00AM - 10:00AM</td>
<td>Monday, April 13, 2015</td>
</tr>
<tr>
<td>21</td>
<td>VAPA / CTE</td>
<td>10:00AM - 11:00AM</td>
<td>Monday, April 13, 2015</td>
</tr>
<tr>
<td>22</td>
<td>Steering Committee Meeting #4 - Prioritize Findings from District-Wide Assessment</td>
<td>11:00AM - 12:00PM</td>
<td>Monday, April 13, 2015</td>
</tr>
<tr>
<td>23</td>
<td>Community Town Hall Meeting #2 - Review Highest Priority Work Items without Cost - Foothill Ranch Middle School (Amenities)</td>
<td>12:00PM - 1:00PM</td>
<td>Monday, April 13, 2015</td>
</tr>
<tr>
<td>24</td>
<td>Debriefing on Community Town Hall Meeting #2</td>
<td>8:30AM - 9:00AM</td>
<td>Tuesday, April 14, 2015</td>
</tr>
<tr>
<td>25</td>
<td>Construction Standards (Final Meeting)</td>
<td>9:00AM - 10:00AM</td>
<td>Tuesday, April 14, 2015</td>
</tr>
<tr>
<td>26</td>
<td>Athletics Facilities (Final Meeting)</td>
<td>1:00PM - 2:30PM</td>
<td>Tuesday, April 14, 2015</td>
</tr>
<tr>
<td>27</td>
<td>Available Meeting Time</td>
<td>3:00PM - 4:00PM</td>
<td>Monday, May 11, 2015</td>
</tr>
<tr>
<td>28</td>
<td>Available Meeting Time</td>
<td>5:00PM - 6:00PM</td>
<td>Monday, May 11, 2015</td>
</tr>
<tr>
<td>29</td>
<td>Steering Committee Meeting #6 - Review and Prioritize Options to Address District's Needs</td>
<td>6:00PM - 7:00PM</td>
<td>Monday, May 11, 2015</td>
</tr>
<tr>
<td>30</td>
<td>Community Town Hall Meeting #3 - Review Highest Priority Work Items with Cost - Rio Linda Preparatory Academy (Library)</td>
<td>7:00PM - 8:00PM</td>
<td>Monday, May 11, 2015</td>
</tr>
<tr>
<td>31</td>
<td>Debriefing on Community Town Hall Meeting #3</td>
<td>8:30AM - 9:00AM</td>
<td>Tuesday, May 12, 2015</td>
</tr>
<tr>
<td>32</td>
<td>Available Meeting Time</td>
<td>9:00AM - 12:00PM</td>
<td>Tuesday, May 12, 2015</td>
</tr>
<tr>
<td>33</td>
<td>Preliminary LRFMP Report Presentation to Board of Trustee's / Board Workshop to finalize LRFMP</td>
<td>7:00AM - 8:00PM</td>
<td>Tuesday, May 19, 2015</td>
</tr>
<tr>
<td>34</td>
<td>Steering Committee Meeting #4 - Review Selected Facilities to be Adapted as the Official LRFMP</td>
<td>9:00AM - 11:00AM</td>
<td>Tuesday, May 12, 2015</td>
</tr>
<tr>
<td>35</td>
<td>Community Town Hall Meeting #4 - Review LRFMP Final Recommendation - Highlands High School (Calistoga)</td>
<td>12:00PM - 1:00PM</td>
<td>Tuesday, May 12, 2015</td>
</tr>
<tr>
<td>36</td>
<td>Debriefing on Community Town Hall Meeting #4</td>
<td>8:30AM - 9:00AM</td>
<td>Tuesday, June 2, 2015</td>
</tr>
<tr>
<td>37</td>
<td>Available Meeting Time</td>
<td>9:00AM - 12:00PM</td>
<td>Tuesday, June 2, 2015</td>
</tr>
<tr>
<td>38</td>
<td>Final LRFMP Report Presentation to Board Of Trustee's</td>
<td>TBD</td>
<td>Tuesday, June 23, 2015</td>
</tr>
</tbody>
</table>
Thank You!