DISTRICT FACILITIES IMPROVEMENTS – PRIORITY OVERVIEW

FACILITIES IMPROVEMENTS
BOARD MEETING SELECTION RESULTS
APRIL 3, 2018

Poster boards with record of vote selections
Complete record of each school and the Governance Team’s Priorities are attached to this agenda Item and on posted on Facilities Master Plan Website
Facilities Improvements - Recommended Priorities
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Proposed Facility Improvements

<table>
<thead>
<tr>
<th>Priority 1 Items</th>
<th>Priority Matrix</th>
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</thead>
<tbody>
<tr>
<td>New room graphics and way-finding signage per ADA requirements</td>
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<tr>
<td>$12,993.75</td>
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<tr>
<td>New campus marquee</td>
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<tr>
<td>$34,375.00</td>
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<tr>
<td>Upgrade and replace fire alarm system to comply with DSA &amp; NFPA 72</td>
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<tr>
<td>$341,000.00</td>
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<tr>
<td>Interior and/or exterior emergency lighting: Replace existing exit light signs with new LED exit lights</td>
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<tr>
<td>$15,125.00</td>
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<tr>
<td>Establish dedicated area for auto and bus drop-off/pick-up. Covered waiting area, seating and traffic control as required</td>
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<td>$137,500.00</td>
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<tr>
<td>Provide new lockset and re-key entire facility per new District &quot;Grand Master&quot; keying system</td>
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<td>$74,350.00</td>
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<tr>
<td>Upgrade and replace existing P/A intercom and communication system</td>
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<tr>
<td>$341,000.00</td>
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<tr>
<td>Upgrade and add standardized surveillance camera to &quot;From the IT system campus-wide&quot;</td>
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<tr>
<td>$137,637.50</td>
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<td>Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomical time clocks, no photocell.</td>
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<tr>
<td>$6,875.00</td>
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<tr>
<td>Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomical time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.</td>
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<td>$89,375.00</td>
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P1’s Sub-total                        $1,190,131.25
Escalation (10%)                       119,013.13
P1’s Total                              $1,309,144.38
HIGH PRIORITY NEEDS – GOVERNANCE TEAM SELECTIONS
### Facilities Improvements - Recommended Priorities

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<thead>
<tr>
<th>Facilities</th>
<th>Priority 1 Items</th>
<th>Priority 2 Items</th>
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</thead>
<tbody>
<tr>
<td><strong>ALLISON ELEMENTARY SCHOOL</strong></td>
<td>Provide new lockset and re-key facility per “Grand Master” keying system</td>
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<td></td>
<td>Upgrade/add standardized surveillance camera system campus-wide*</td>
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<td>Exterior building/walkway lighting for egress, safety, and security cameras</td>
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<td>Add new pole mounted lighting in parking lot, to include motion sensors</td>
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<td><strong>Total Allison ES – Priority Items:</strong></td>
<td>$467,843.75</td>
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<tr>
<th>Facilities</th>
<th>Priority 1 Items</th>
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<tr>
<td><strong>BABCOCK ELEMENTARY SCHOOL</strong></td>
<td>Upgrade/replace fire alarm system to be DSA &amp; NFPA 72 compliant</td>
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<tr>
<td><strong>Total Babcock ES – Priority Items:</strong></td>
<td>$764,921.59</td>
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</table>
## Facilities Improvements - Recommended Priorities

### CASTORI ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
- Upgrade and replace existing clock and bell system campus-wide
- Upgrade and replace PA/Intercom and communication system
- Provide card reader access portals at all public access doors

### CASTORI ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility.

### DEL PASO HEIGHTS ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
- Major Kindergarten restroom remodel
- Provide proper conductors for HVAC. Currently inadequate and undersized
- Replace old kitchen evaporative cooler and exhaust fan
- Replace inadequate classroom ductwork installation and distribution
- Replace Carrier units that have exceeded expected lifespan
- Remove abandoned plumbing in main building
- Replace rusted gas pipes serving HVAC units
- Provide new lockset and re-key facility per “Grand Master” keying system
- Provide card reader access portals at all public access doors

### DEL PASO HEIGHTS ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility.

**Castori ES – Priority Items:** $504,746.00

**Del Paso ES – Priority Items:** $2,242,143.75
**Facilities Improvements - Recommended Priorities**

<table>
<thead>
<tr>
<th>Facilities</th>
<th>Priority 1 Items</th>
<th>Priority 2 Items</th>
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<tbody>
<tr>
<td><strong>DRY CREEK ELEMENTARY SCHOOL</strong></td>
<td><em>Priority 1 Items:</em> Provide new lockset and re-key facility per “Grand Master” keying system. Provide card reader access portals at all public access doors.</td>
<td><em>Priority 2 Items:</em> No Priority 2 recommendations given for this Facility.</td>
</tr>
<tr>
<td><strong>Fairbanks ES</strong></td>
<td><em>Priority 1 Items:</em> Fairbanks ES Roofing (2107) (060-17-618) Provide card reader access portals at all public access doors. Add security fence at front near Kindergarten area. Add fencing around remaining campus for access control. Ornamental fencing at front of campus for access control and way-finding.</td>
<td><em>Priority 2 Items:</em> Upgrade/add standardized surveillance camera system campus-wide.</td>
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</tbody>
</table>

**Dry Creek ES – Priority Items:** $160,875.00  
**Fairbanks ES – Priority Items:** $3,487,293.10
# Facilities Improvements - Recommended Priorities

## Foothill Oaks Elementary School - Priority 1 Items
- Provide new lockset and re-key facility per “Grand Master” keying system
- Add exterior lighting fixtures for egress, safety, and security cameras
- Add pole mounted LED lighting in parking lot, to include motion sensors

## Foothill Oaks Elementary School - Priority 2 Items
No Priority 2 recommendations given for this Facility

### Foothill Oaks ES - Priority Items: $207,968.75

<table>
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<th>Baker</th>
<th>Bastian</th>
<th>Elkarra</th>
<th>Fowler</th>
<th>Landeros</th>
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## Frontier Elementary School - Priority 1 Items
- Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant
- Provide new lockset and re-key facility per “Grand Master” keying system

## Frontier Elementary School - Priority 2 Items
- Upgrade/add standardized surveillance camera system campus-wide
- Ornamental fencing at front of campus for access control and wayfinding

### Frontier ES – Priority Items: $1,041,063.60

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<th>Baker</th>
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Facilities Improvements - Recommended Priorities

GARDEN VALLEY ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
Provide new lockset and re-key facility per “Grand Master” keying system
Provide card reader access portals at all public access doors
Add exterior lighting fixtures for egress, safety, and security cameras
Add pole mounted LED lighting in parking lot, to include motion sensors

GARDEN VALLEY ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
Upgrade and add standardized surveillance camera system campus wide
Provide ornamental fencing at front of campus for access control and way-finding

Garden Valley ES - Priority Items: $605,909.67

HAGGINWOOD ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
Major Kindergarten restroom remodel
Replace rusted gas piping at various locations at roof
Provide new lockset and re-key facility per “Grand Master” keying system

HAGGINWOOD ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility.

Hagginwood ES – Priority Items: $193,187.50
## Facilities Improvements - Recommended Priorities

### HILLSDALE ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
- Establish area for auto and bus drop off/pick up
- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade and replace existing PA/intercom and communication system

### HILLSDALE ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and way-finding

**Hillsdale ES – Priority Items:** $1,012,508.60

### JOHNSON ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
- Remove asbestos piping
- Provide card reader access portals at all public access doors

### JOHNSON ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
- No Priority 2 recommendations given for this Facility.

**Johnson ES – Priority Items:** $80,125.00
Facilities Improvements - Recommended Priorities

KOHLER ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant
Replace rusted gas pipes at various locations
Seismically secure and replace necessary parts in kitchen water heater
Provide new lockset and re-key facility per “Grand Master” keying system

KOHLER ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility.

Madison ES – Priority Items: $564,658.88

MADISON ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant

MADISON ELEMENTARY SCHOOL - PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility.

Kohler ES – Priority Items: $558,095.91
Facilities Improvements - Recommended Priorities

NORALTO ELEMENTARY SCHOOL - PRIORITY 1 ITEMS

Major Kindergarten restroom remodel
Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant
Provide new lockset and re-key facility per “Grand Master” keying system
Provide card reader access portals at all public access doors
Add exterior lighting fixtures for egress, safety, and security cameras

NORALTO ELEMENTARY SCHOOL - PRIORITY 2 ITEMS

Upgrade and add standardized surveillance camera system campus wide
Provide ornamental fencing at front of campus for access control and way-finding

Noralto ES – Priority Items: $1,358,628.00
### Northwood Elementary School - Priority 1 Items

- Replace rusted gas and condensate piping serving HVAC rooftop units
- Provide card reader access portals at all public access doors
- Add exterior lighting fixtures for egress, safety, and security cameras
- Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

### Northwood Elementary School - Priority 2 Items

- Replace restroom fixtures near room 29 with ADA compliant fixtures
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and wayfinding

**Northwood ES – Priority Items:** $816,241.46
OAKDALE ELEMENTARY SCHOOL - PRIORITY 1 ITEMS
Add interior and/or exterior lighting fixtures for egress, safety, & security cameras
Establish dedicated area for auto and bus drop off/pickup & covered waiting area
Provide seismic joints on gas line when passing between building joint
Replace rusted gas pipe on gas main line on roof
Upgrade and replace existing clock and bell system campus-wide
Provide new lockset and re-key entire facility per “Grand Master” keying system
Provide card reader access portals at all public access doors
Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

No Priority 2 recommendations given for this facility.

Oakdale ES – Priority Items: $688,869.91
## Facilities Improvements - Recommended Priorities

### Orchard Elementary School - Priority 1 Items
- Replace rusted gas pipes serving HVAC units at various locations
- Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

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### Orchard Elementary School - Priority 2 Items
- Upgrade and add standardized surveillance camera system campus wide

### Pioneer Elementary School - Priority 1 Items
- Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant
- Replace rusted gas main line on building roof
- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade and replace existing PA/Intercom & communication system*
- Provide card reader access portals at all public access doors*

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### Pioneer Elementary School - Priority 2 Items
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and way-finding

### Orchard ES – Priority Items: $600,964.09
### Pioneer ES – Priority Items: $1,207,335.94
### Facilities Improvements - Recommended Priorities

**Regency Park Elementary School - Priority 1 Items**
- Replace rusted gas pipes serving HVAC units
- Upgrade and replace existing PA/Intercom and communication system
- Provide card reader access portals at all public access doors

**Regency Park Elementary School - Priority 2 Items**
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and way-finding

Regency Park ES – Priority Items: $1,033,027.89
**Facilities Improvements - Recommended Priorities**

### RIDGEPONT ELEMENTARY SCHOOL - PRIORITY 1 ITEMS

- Add interior and/or exterior lighting fixtures for egress, safety, & security cameras
- Replace rusted gas pipes serving HVAC units
- Upgrade and replace existing PA/Intercom and communication system
- Provide card reader access portals at all public access doors
- Add exterior lighting fixtures for egress, safety, and security cameras
- Add new parking lot pole light in conjunction with parking lot expansion
- Add new pole mounted energy efficient lighting in parking lot, to include motion sensors

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<th>Baker</th>
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**Ridgepoint ES – Priority Items:** $1,373,242.80

### RIDGEPONT ELEMENTARY SCHOOL - PRIORITY 2 ITEMS

- Provide HI & Low ADA drinking fountains
- Upgrade and add standardized surveillance camera system campus wide
- Provide ornamental fencing at front of campus for access control and way-finding

<table>
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**Ridgepoint ES – Priority Items:** $1,373,242.80
Facilities Improvements - Recommended Priorities

**SIERRA VIEW ELEMENTARY SCHOOL - PRIORITY 1 ITEMS**

- Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant
- Replace rusted shut-off valves serving irrigation pumps
- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade and replace existing PA/Intercom and communication system

**SIERRA VIEW ELEMENTARY SCHOOL - PRIORITY 2 ITEMS**

No Priority 2 recommendations given for this Facility.

Sierra View ES – Priority Items: $615,676.74

**STRAUCH ELEMENTARY SCHOOL - PRIORITY 1 ITEMS**

- Major Kindergarten restroom remodel
- Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant
- Add interior and/or exterior lighting fixtures for egress, safety, & security cameras
- Replace broken and weathered rooftop ductwork*
- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade & replace existing PA/Intercom and communication system

**STRAUCH ELEMENTARY SCHOOL - PRIORITY 2 ITEMS**

No Priority 2 recommendations given for this Facility.

Strauch ES – Priority Items: $859,034.70
## Facilities Improvements - Recommended Priorities

### VILLAGE ELEMENTARY SCHOOL - PRIORITY 1 ITEMS

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<th>Item</th>
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<tbody>
<tr>
<td>Provide miscellaneous roof maintenance &amp; repair proposed by 2016 Assessment</td>
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<tr>
<td>Upgrade &amp; replace fire alarm system to be DSA &amp; NFPA 72 compliant</td>
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<td>Provide interior/exterior egress emergency lighting</td>
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<td>Establish dedicated area for auto and bus drop off/pick-up &amp; covered waiting area*</td>
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<td>Provide gas dirtleg before equipment connections at HVAC units on roof</td>
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<td>Provide new lockset and re-key facility per “Grand Master” keying system</td>
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<td>Provide card reader access portals at all public access doors</td>
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<td>Add new lighting fixtures at building exterior for egress, safety &amp; security cameras</td>
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### VILLAGE ELEMENTARY SCHOOL - PRIORITY 2 ITEMS

<table>
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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Provide ornamental fencing at front of campus for access control and way-finding*</td>
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**Village ES – Priority Items:** $2,417,342.13
**Facilities Improvements - Recommended Priorities**

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**WESTSIDE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS**

- Replace rusted gas pipes serving HVAC units at various locations
- Provide new lockset and re-key facility per “Grand Master” keying system
- Upgrade and replace existing PA/Intercom and communication system

**WESTSIDE ELEMENTARY SCHOOL- PRIORITY 2 ITEMS**

- Provide ADA compliant drinking fountains at play yard
- Provide ADA compliant drinking fountain at Multi-purpose building
- Provide ADA compliant drinking fountains throughout campus as required
- Upgrade and add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control/way-finding
- Add new lighting fixtures at exterior building and walkway for egress, for safety

**Westside ES – Priority Items:** $878,462.46
Facilities Improvements - Recommended Priorities

**WOODLAKE ELEMENTARY SCHOOL - PRIORITY 1 ITEMS**
- Upgrade/replace fire alarm system to comply with DSA & NFPA 72
- Provide interior and/or exterior egress emergency lighting
- Admin building HVAC needs to be replaced

**WOODLAKE ELEMENTARY SCHOOL - PRIORITY 2 ITEMS**
- Replace damaged rooftop ductwork
- Upgrade & add standardized surveillance camera system campus-wide

Woodlake ES – Priority Items: $901,494.23
WOODRIDGE ELEMENTARY SCHOOL- PRIORITY 1 ITEMS

- Provide weather protected cover on outdoor switchboard to comply with code
- Upgrade/replace fire alarm system to comply with DSA & NFPA 72
- Provide interior and/or exterior egress emergency lighting
- Drain condensate from rooftop HVAC to roof drain or approved receptacle
- Replace rusted gas pipes serving HVAC units at various locations
- Provide new lockset and re-key facility based on “Grand Master” keying system
- Add new pole mounted lighting to include motion sensors for parking lot

Woodridge ES – Priority Items: $1,403,400.03
Facilities Improvements - Recommended Priorities

FOOTHILL RANCH MIDDLE SCHOOL - PRIORITY 1 ITEMS

- Replace Trane units that are past their life expectancy
- Remove asbestos HVAC piping
- Replace AC units that are past their life expectancy
- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade and replace PA/Intercom and communication system
- Add new lighting fixtures and replace existing lighting for safety & security cameras

FOOTHILL RANCH MIDDLE SCHOOL - PRIORITY 2 ITEMS

No Priority 2 recommendations given for this Facility

Foothill Ranch MS -Priority Items: $1,060,797.65
# Facilities Improvements - Recommended Priorities

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<td>Upgrade &amp; replace fire alarm system to comply with DSA &amp; NFPA 72</td>
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<tr>
<td>Replace rusted gas piping at gas meter</td>
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<td>Remove all abandoned boilers &amp; piping with asbestos from boiler room</td>
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<td>Provide new lockset &amp; re-key facility per Grand Master keying system</td>
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<tr>
<td>Upgrade and replace PA/Intercom and communication system</td>
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<tr>
<td>Provide card-reader access portals at all public access doors</td>
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<td>Add new lighting fixtures and replace existing lighting for safety &amp; security cameras</td>
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**MARTIN LUTHER KING MIDDLE SCHOOL - PRIORITY 1 ITEMS**

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<tr>
<td>Upgrade &amp; add standardized surveillance camera campus-wide</td>
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<tr>
<td>Provide ornamental fencing at front of campus for access control and way-finding</td>
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**MLK MS – Priority Items:** $2,904,201.70
# Facilities Improvements - Recommended Priorities

## NORWOOD JUNIOR HIGH SCHOOL - PRIORITY 1 ITEMS
Add new/replace existing lighting features for safety and security cameras

## NORWOOD JUNIOR HIGH SCHOOL - PRIORITY 2 ITEMS
Provide ornamental fencing at front of campus for access control and way-finding

Norwood Jr HS – Priority Items: $523,187.50

## RIO LINDA PREPARATORY ACADEMY PRIORITY 1 ITEMS
Provide new lockset & re-key facility per Grand Master keying system
Provide card-reader access portals at all public access doors

## RIO LINDA PREPARATORY ACADEMY PRIORITY 2 ITEMS
Upgrade/add new standardized surveillance camera system campus-wide
Add new/replace existing lighting features for safety and security cameras
Provide ornamental fencing at front of campus for access control and way-finding

Rio Linda PA – Priority Items: $1,117,604.85
## Facilities Improvements - Recommended Priorities

### RIO TIERRA JUNIOR HIGH SCHOOL - PRIORITY 1 ITEMS

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<th>Ekhara</th>
<th>Fowler</th>
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<tbody>
<tr>
<td>Upgrade and replace fire alarm system to comply with DSA &amp; NFPA 72</td>
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<td>Remove asbestos piping</td>
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<td>Repair broken condensate drain at various HVAC unit bases</td>
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<tr>
<td>Upgrade and replace existing clock &amp; bell system campus-wide</td>
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<td>Provide new lockset &amp; re-key facility per Grand Master keying system</td>
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<tr>
<td>Upgrade and replace PA/Intercom and communication system</td>
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**Rio Tierra Jr HS – Priority Items:** $3,212,593.80

### RIO TIERRA JUNIOR HIGH SCHOOL - PRIORITY 2 ITEMS

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<tr>
<th>Item</th>
<th>Baker</th>
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<tr>
<td>Replace Trane units (Cafeteria &amp; Gym) after 15 year expected lifespan</td>
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<tr>
<td>Replace non ADA drinking fountains with ADA compliant</td>
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<tr>
<td>Provide ADA urinal fixtures in Boys’ restrooms</td>
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<tr>
<td>Upgrade &amp; add standardized surveillance camera system campus-wide</td>
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<td>Provide ornamental fencing at front of campus for access control and way-finding</td>
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**Rio Tierra Jr HS – Priority Items:** $3,212,593.80
## Facilities Improvements - Recommended Priorities

### Foothill High School Priority 1 Items
- Roof replacement
- Upgrade and replace fire alarm system
- Seismic shut off valve (gas)
- Replace rusted gas pipes at gas meter
- New grease trap in kitchen
- Replace rusted gas pipes at HVAC units
- Provide card reader access portals at all public access doors*
- Parking lot lighting: add new pole mounted LED fixtures, to include motion sensors

### Foothill High School Priority 2 Items
- Provide ADA compliant materials in Band Building restrooms

Foothill HS – Priority Items: $10,195,073.63
## Facilities Improvements - Recommended Priorities

### GRANT UNION HIGH SCHOOL PRIORITY 1 ITEMS

- Main Gym bleacher repair
- Replace old outdoor switchgear with new pad mounted main switchboard
- Upgrade and replace fire alarm system to be DSA & NFPA 72 compliant
- Replace interior/exterior egress emergency lighting with LED lights
- Remove boiler plant asbestos
- Remove abandoned boiler plant, piping, and related equipment
- Replace old unit heaters in Bldg. S with packaged rooftop equipment
- Replace equipment in Auditorium and stage to provide AC and heating
- Provide new lockset and re-key entire facility per new Grand Master keying system

### Grant HS – Priority Items: $3,309,916.50

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### GRANT UNION HIGH SCHOOL PRIORITY 2 ITEMS

No Priority 2 recommendations given for this facility.
# Facilities Improvements - Recommended Priorities

## Grant Union High School West Campus

### Priority 1 Items
- Miscellaneous roof maintenance and repair, proposed by 2016 Roof Assessment
- Replace rusted gas pipe serving HVAC units

### Priority 2 Items
No Priority 2 recommendations given for this facility.

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## Highlands High School

### Priority 1 Items
- Replace rusted gas pipes at meter yard
- Replace rusted gas pipes at rooftop HVAC
- Replace rusted gas pipes at mechanical room at custodial office
- New lockset & re-key facility per “Grand Master” keying system
- Upgrade & replace PA/intercom communication system
- Provide card reader access portals at all public access doors

### Priority 2 Items
- Upgrade & add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control/way finding*

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Grant HS West – Priority Items: $3,574,126.88

Highlands HS – Priority Items: $2,069,960.11
**RIO LINDA HIGH SCHOOL PRIORITY 1 ITEMS**

Main Gym bleacher repair
Upgrade & replace fire alarm system to be DSA & NFPA 72 compliant
Replace rusted gas pipe serving HVAC units at various locations
Provide new lockset/re-key facility per “Grand Master” keying system
Upgrade/replace existing PA/intercom and communication system
Provide card reader access portals at all public access doors
Provide get access at existing fence between home and visitor sides

**RIO LINDA HIGH SCHOOL PRIORITY 2 ITEMS**

No Priority 2 recommendations given for this facility.

Rio Linda HS – Priority Items: $3,047,029.57
Facilities Improvements - Recommended Priorities

**CREATIVE CONNECTIONS ARTS ACADEMY 7-12**

**PRIORITY 1 ITEMS**

Provide new lockset & re-key facility per Grand Master keying system
Add new pole-mounted energy efficient LED lighting fixture & motion sensors in parking lot

**PRIORITY 2 ITEMS**

Provide ornamental fencing at front of campus for access control and way-finding

CCA 7-12 – Priority Items: $552,750.00
## Facilities Improvements - Recommended Priorities

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### SMYTHE (7-8) PRIORITY 1 ITEMS
- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade & replace existing PA/intercom communication system
- Provide card-reader access portals at all public access doors

### SMYTHE (7-8) PRIORITY 2 ITEMS
- Upgrade & add standardized surveillance camera system campus-wide
- Provide ornamental fencing at front of campus for access control and way-finding

**Smythe (7-8) – Priority Items:** $709,316.50
## Facilities Improvements - Recommended Priorities

### SMYTHE (K-6) - PRIORITY 1 ITEMS
Provide new lockset & re-key facility per Grand Master keying system
Provide card-reader access portals at all public access doors

### SMYTHE (K-6) - PRIORITY 2 ITEMS
Upgrade & add standardized surveillance camera system campus-wide

### WESTSIDE PREPARATORY CHARTER (FRONTIER) - PRIORITY 1 ITEMS
Miscellaneous roof repairs

### WESTSIDE PREPARATORY CHARTER (FRONTIER) - PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility

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**Smythe (K-6) – Priority Items:** $464,802.00

**WPC Frontier – Priority Items:** $6,187.50
## Facilities Improvements - Recommended Priorities

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**Miles Richmond – Priority Items: $171,875.00**

**Miles Richmond PRIORITY 2 ITEMS**
No Priority 2 recommendations given for this Facility

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<th>Board Member</th>
<th>Baker</th>
<th>Bastian</th>
<th>Elkarra</th>
<th>Fowler</th>
<th>Landeros</th>
<th>Rivas</th>
<th>Sandofal</th>
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<td>Morey ECD PRIORITY 1 ITEMS</td>
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**Morey ECD – Priority Items: $274,743.31**

**Morey Avn ECD PRIORITY 2 ITEMS**
Replace drinking fountain at outside hall with ADA compliant fountain
Upgrade & add standardized surveillance camera system campus-wide

**Morey ECD – Priority Items: $274,743.31**

**Miles Richmond PRIORITY 1 ITEMS**
Replace broken rooftop Reznor in-line duct heaters serving locker rooms with packaged heating & cooling equipment

**Miles Richmond – Priority Items: $171,875.00**

**Miles Richmond PRIORITY 2 ITEMS**
No Priority 2 recommendations given for this Facility

**Morey Avn ECD PRIORITY 1 ITEMS**
Replace gas pipes serving HVAC that are rusted at various locations
Provide new lockset & re-key facility per Grand Master keying system

**Morey ECD – Priority Items: $274,743.31**

**Morey Avn ECD PRIORITY 2 ITEMS**
Replace drinking fountain at outside hall with ADA compliant fountain
Upgrade & add standardized surveillance camera system campus-wide

**Morey ECD – Priority Items: $274,743.31**
### Facilities Improvements - Recommended Priorities

#### NOVA OPPORTUNITY SCHOOL PRIORITY 1 ITEMS
- Provide new lockset & re-key facility per Grand Master keying system
- Provide card-reader access portals at all public access doors

#### NOVA OPPORTUNITY SCHOOL PRIORITY 2 ITEMS
- No Priority 2 recommendations given for this Facility

#### NOVA – Priority Items: $96,250.00

#### PACIFIC CAREER & TECH HIGH SCHOOL & PATHWAY CDS PRIORITY 1 ITEMS
- Provide new lockset & re-key facility per Grand Master keying system
- Upgrade & replace existing PA/intercom communication system

#### PACIFIC CAREER & TECH HIGH SCHOOL & PATHWAY CDS PRIORITY 2 ITEMS
- No Priority 2 recommendations given for this Facility

#### Pacific – Priority Items: $188,706.93
Facilities Improvements - Recommended Priorities

**VISTA NUEVA CAREER & TECH HIGH SCHOOL PRIORITY**

**1 ITEMS**
No Priority 1 recommendations given for this Facility

**VISTA NUEVA CAREER & TECH HIGH SCHOOL PRIORITY**

**2 ITEMS**
Upgrade & add standardized surveillance camera system campus-wide
Provide ornamental fencing at front of campus for access control and way-finding

**Vista Nueva HS – Priority Items:** $400,563.23
Facilities Improvements - Recommended Priorities

TRANSPORTATION YARD APRIORITY 1 ITEMS
Provide new lockset & re-key facility per Grand Master keying system

TRANSPORTATION YARD A PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility

Transportation – Priority Items: $6,875.00

TRUSD POLICE DEPARTMENT PRIORITY 1 ITEMS
Provide card reader access portals at all public access doors

TRUSD POLICE DEPARTMENT PRIORITY 2 ITEMS
No Priority 2 recommendations given for this Facility
TRUSD PD – Priority Items: $61,875.00
Facilities Improvements - Recommended Priorities

**ENEC - PRIORITY 1 ITEMS**
No Priority 1 recommendations given for this Facility

**ENEC - PRIORITY 2 ITEMS**

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Total of Priority 2 Items: 6

ENEC – Priority Items: $44,185,153.03

Grand Total of all Priority 1 & 2: $104,281,776.17

Grand Total without ENEC: $60,096,623.14
Facilities Improvements – Next Step

• Review all the school charts to ensure accuracy for the Trustees Priorities

• Review Updated list of Priority One and Two from the Facilities Master Plan
  – Including Executive Summary

• Prepare for a final review and recommendation at Board Workshop on May 1, 2018
Thank You!

Inspiring each student to extraordinary achievement every day!