Priority 1 Items

There are no Priority 1 Items for this Facility.

Priority 2 Items

Replace AHU-250D-1 which is past expected lifespan

P2's Sub-total $ 41,250.00
Escalation (10%) $ 4,125.00
P2's Total $45,375.00

Other Items

P1's Total $0.00
P2's Total $45,375.00
P1's + P2's Grand Total $45,375.00
TRANSPORTATION YARD A
TRUSD

1400 B Grand Avenue, Sacramento, CA 95838

Proposed Facility Improvements
Priority 1 Items

- Provide gutters at the Admin and Breakroom $27,500.00
- Provide interceptor and possible treatment and reclamation station to serve vehicle wash drain and washing activity $68,750.00
- Provide new lockset and re-key entire facility per new District “Grand Master” keying system $6,875.00

P1’s Sub-total $103,125.00
Escalation (10%) $10,312.50
P1’s Total $113,437.50

Proposed Facility Improvements
Priority 2 Items

- Re-grade back of yard to prevent flooding $68,750.00
- Repair/Re-surface existing paving area and re-stripe $275,000.00
- Add/upgrade site lighting (current site lighting inadequate) $103,125.00

P2’s Sub-total $2,152,291.63
Escalation (10%) $215,229.16
P2’s Total $2,367,520.79

P1’s + P2’s
Grand Total $2,480,958.29

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

Other Items

Proposed Facility Improvements
Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

Original Building Completed 2004

Proposed Facility Improvements
Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

2
**TRANSPORTATION YARD B**

TRUSD

627 L Street, Rio Linda, CA 95673

There are no Priority 1 Items for this Facility.

<table>
<thead>
<tr>
<th>Proposed Facility Improvements</th>
<th>Priority 1 Items</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Priority Matrix</td>
</tr>
</tbody>
</table>

There are no Priority 2 Items for this Facility.

<table>
<thead>
<tr>
<th>Proposed Facility Improvements</th>
<th>Priority 2 Items</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Priority Matrix</td>
</tr>
</tbody>
</table>

There are no Priority 2 Items for this Facility.

<table>
<thead>
<tr>
<th>Proposed Facility Improvements</th>
<th>Other Items</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Priority Matrix</td>
</tr>
</tbody>
</table>

### Rivas

### Fowler

### Baker

### Bastain

### Elkarra

### Landeros

### Sandoval

### Martinez
Proposed Facility Improvements

**Priority 1 Items**

- Provide interior and/or exterior egress emergency lighting. Replace existing exit light signs with new LED exit lights
  - $13,750.00
- Provide card reader access portals at all public access doors
  - $61,875.00
- Add new pole mounted energy efficient LED lighting fixtures in parking lot. Include motion sensors
  - $48,125.00

**P1's Sub-total**
- $137,750.00

**Escalation (10%)**
- $12,775.00

**P1's Total**
- $150,525.00

**Priority 2 Items**

- Provide misc. paving repairs
  - $41,250.00

**P2's Sub-total**
- $41,250.00

**Escalation (10%)**
- $4,125.00

**P2's Total**
- $45,375.00

**P1's + P2's Grand Total**
- $195,900.00

---

**Priority Matrix**

**P1**

- Rivas
- Fowler
- Baker
- Bastian
- Elkarra
- Landeros
- Sandova
- Martinez

**P2**

- Rivas
- Fowler
- Baker
- Bastian
- Elkarra
- Landeros
- Sandova
- Martinez
**Proposed Facility Improvements**

**Priority 1 Items**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous paving repairs/resurfacing and re-stripe</td>
<td>$618,750.00</td>
</tr>
<tr>
<td>Replace old restroom exhaust fans</td>
<td>$20,625.00</td>
</tr>
<tr>
<td>Replace broken office VAV diffusers with new VAV boxes and bypass</td>
<td>$20,625.00</td>
</tr>
</tbody>
</table>

There are no Priority 1 Items for this Facility.

**Priority Matrix**

<table>
<thead>
<tr>
<th>Rivas</th>
<th>Fowler</th>
<th>Baker</th>
<th>Bastain</th>
<th>Elkarra</th>
<th>Landeros</th>
<th>Sandoval</th>
<th>Martinez</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Priority 2 Items**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous paving repairs/resurfacing and re-stripe</td>
<td>$618,750.00</td>
</tr>
<tr>
<td>Replace old restroom exhaust fans</td>
<td>$20,625.00</td>
</tr>
<tr>
<td>Replace broken office VAV diffusers with new VAV boxes and bypass</td>
<td>$20,625.00</td>
</tr>
</tbody>
</table>

**P2's Sub-total** $660,000.00

**Escalation (10%)** $66,000.00

**P2's Total** $726,000.00

**Priority Matrix**

<table>
<thead>
<tr>
<th>Rivas</th>
<th>Fowler</th>
<th>Baker</th>
<th>Bastain</th>
<th>Elkarra</th>
<th>Landeros</th>
<th>Sandoval</th>
<th>Martinez</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Items**

**Priority Matrix**

<table>
<thead>
<tr>
<th>Rivas</th>
<th>Fowler</th>
<th>Baker</th>
<th>Bastain</th>
<th>Elkarra</th>
<th>Landeros</th>
<th>Sandoval</th>
<th>Martinez</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**P1’s Total** $0.00

**P2’s Total** $726,000.00

**P1’s + P2’s Grand Total** $726,000.00