

Budget Impact on TRUSD Personnel

Painful cuts for all Sacramento Schools

Area school districts forced to make personnel reductions

Elk Grove Unified

- 1,025 to 1,125 pink slips
- Considering furlough days and pay freezes

San Juan Unified

- 605 pink slips

Folsom Cordova Unified

- 115 teacher pink slips
- Vote pending on classified worker pink slips

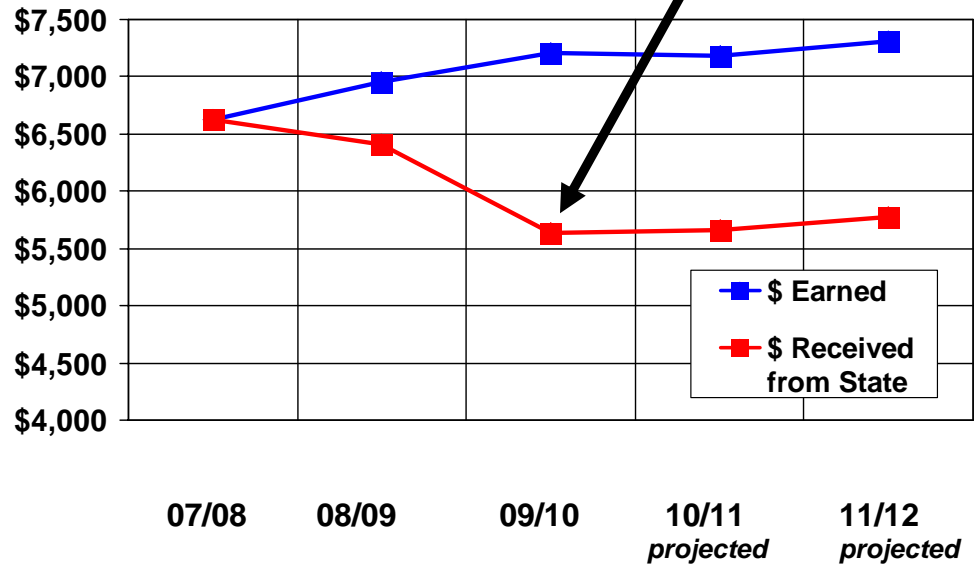
Natomas Unified

- 95 - 100 teacher pink slips
- Vote pending on classified worker pink slips
- Teachers are taking five furlough days
- Classified are taking 12 furlough days
- Administrators are taking eight furlough days

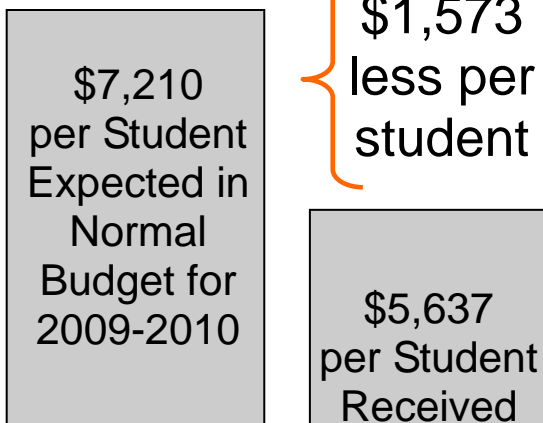
State funding levels have declined greatly over the past two years, forcing school districts to make cuts to transportation and sports, raise class sizes, and let go of talented and dedicated teachers and staff. Despite sacrifices from most employee groups, Twin Rivers will be forced to make additional cuts to avoid a deficit in 2010-2011.

State educational funding levels have changed dramatically

Currently Twin Rivers has about 24,000 students which means a \$37.8 million loss compared to amount our district should have earned



Smaller amount our district will receive this year to pay for teachers, bus drivers, cafeteria workers, custodians, site and central administrators, counselors, nurses, and coaches. About 80 percent of our budget is spent on staff.



What types of cuts have already been made in Twin Rivers?

Program Reductions

- Eliminated District Funded Field Trips
- Postponed K-12 Textbook Adoption

Staff Reductions

- 90 Teachers = 2 teachers per site, 6.9% cut
- Administration (District) = 26 positions, 24% cut

Service Reductions

- 3.5 Teacher Furlough Days = 4,550 lost work days
- 4 Furlough Days for Superintendent's Cabinet
- 3.5 Furlough Days for Central Office Leadership
- Class Size (K-3) increased to 24+ students per class, (4-12) Up to 32+ students per class
- Deferred Maintenance, 80% reduction (\$2m)
- Custodial - no substitute custodians on first day of absences