

Budget Facts You Should Know

Our State's economic crisis and cuts to education statewide is forcing all California districts, to make painful cuts. Twin Rivers is considering a multi-year realignment and consolidation plan that would:

- Save \$1.6 million associated with the closure of at least 4 schools in 2011-2012
- Save an additional \$800,000 with the closure of at least 2 schools in 2012-2013
- Protect and improve instructional programs

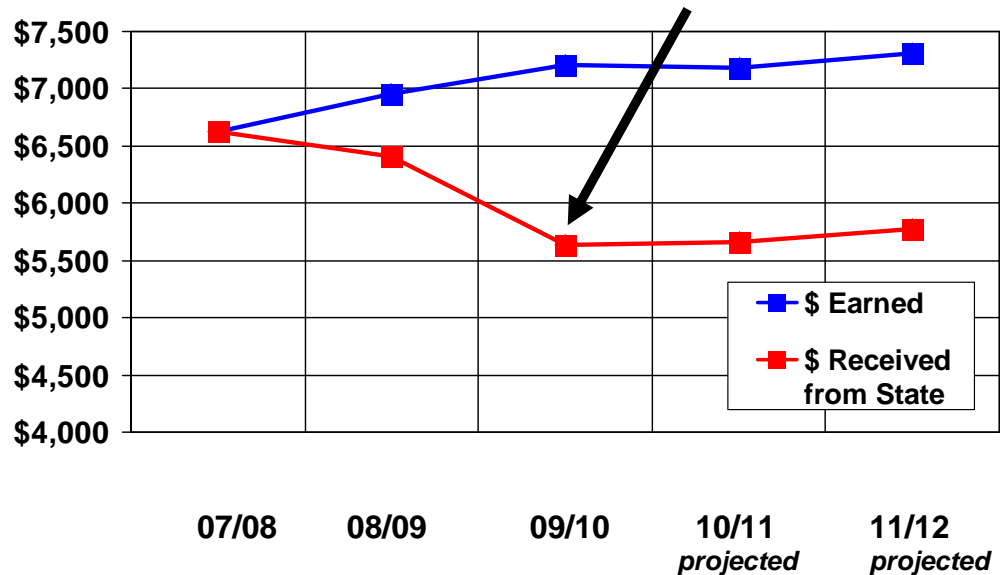
What about other districts?

Sacramento area school districts considering school consolidations for 2010/11 school year include:

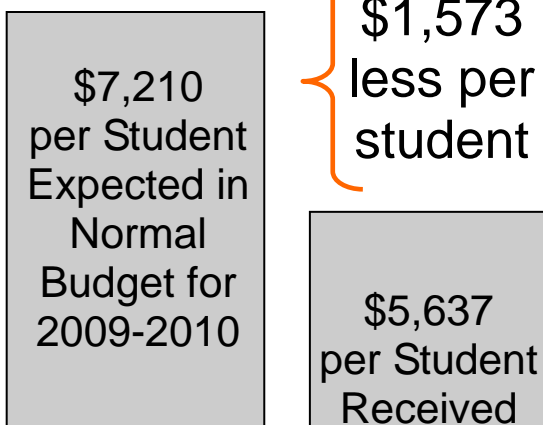
- San Juan Unified School District (2 schools)
- Sacramento City Unified School District (6-8 schools)
- Natomas Unified School District (1 school)
- Center Unified School District (1 school)

State educational funding levels have changed dramatically

Currently Twin Rivers has about 24,000 students which means a \$37.8 million loss compared to amount our district should have earned



Smaller amount our district will receive this year to pay for teachers, bus drivers, cafeteria workers, custodians, site and central administrators, counselors, nurses, and coaches. About 80 percent of our budget is spent on staff.



What types of cuts have already been made in Twin Rivers?

Program Reductions

- Eliminated District Funded Field Trips
- Postponed K-12 Textbook Adoption

Staff Reductions

- 90 Teachers = 2 teachers per site, 6.9% cut
- Administration (District) = 26 positions, 24% cut

Service Reductions

- 3.5 Furlough Days = 4,550 lost teacher work days
- 4 Furlough Days for Superintendent's Cabinet
- 3.5 Furlough Days for Central Office Leadership
- Class Size (K-3) increased to 24+ students per class, (4-12) Up to 32+ students per class
- Deferred Maintenance, 80% reduction (\$2m)
- Custodial - no substitute custodians on first day of absences