

Twin Rivers Unified School District
Categorical Budgets
June 30, 2014

**Web Posting Required for 2014-15 Economic Impact Aid Funding Pursuant
to Senate Bill 754 (Chapter 573, Statutes of 2012)**

The Economic Impact Aid (EIA) Program is a state categorical program for K-12. This program has two components to it; 1) services for Limited English Proficient (LEP) students and 2) State Compensatory Education (SCE) services for Educationally Disadvantaged Youth (EDY) to achieve proficiency in state standards. A condition to receive EIA funds is that a school district must post in an easily accessible location on its Web site, the data related to the EIA Program as required by Senate Bill 754. This was a new requirement for the 13-14 school year. Please "note that if the Local Control Funding Formula... is implemented the EIA Program may no longer exist and this requirement may be moot." (CDE)

	2012-13	2013-14
Economic Impact Aid (EIA) Entitlements	\$6,831,375	
Prior Year Carryover	5,831,132	6,808,777
Total Available Funding	\$12,662,507	\$6,808,777

ECONOMIC IMPACT AID-LIMITED ENGLISH PROFICIENT (LEP) EXPENDITURES:

	2012-13	2013-14
EIA-LEP Funds Used for Administrative Costs/Indirect Costs	525,963	526,141
SITE EXPENDED EIA-LEP TOTAL:	1,774,493	885,309
ALLISON	-	
BABCOCK	-	
CASTORI	-	
DEL PASO ELEMENTARY	-	
DRY CREEK	24,811	39,693
FAIRBANKS ELEMENTARY	-	
FOOTHILL OAKS	-	
FRONTIER	-	
GARDEN VALLEY ELEMENTARY	-	
HAGGINWOOD	-	
HILLSDALE	39,710	62,569
JOHNSON	124,381	103,567
JOYCE	40,420	8,509
KOHLER	-	
MADISON ELEMENTARY	180,414	168,549
KINDERGARTEN-ECDC-MOREY AVE	-	
NORALTO	213,384	79,153
NORTHWOOD	46,899	80,007
REGENCY PARK	100,532	3,047
OAKDALE	18,894	73,672
ORCHARD	22,263	13,197
PIONEER	40,819	37,322
RIDGEPOINT	76,431	53,070
SIERRA VIEW	-	
STRAUCH	-	
VILLAGE	-	
WESTSIDE	21,487	12,456
WOODLAKE	-	
WOODRIDGE	52,786	26,766
FOOTHILL RANCH MIDDLE SCHOOL	-	
RIO LINDA PREPARATORY ACADEMY	-	
MARTIN LUTHER KING JR JHS	-	
RIO TIERRA JUNIOR HIGH	109,084	14,649
NORWOOD JUNIOR HIGH SCH	92,422	50,458
KEEMA HIGH SCHOOL	-	
MILES P RICHMOND SCHOOL	-	
NOVA OPPORTUNITY	-	
PATHWAYS	-	
FOOTHILL HIGH SCHOOL	-	
GRANT HIGH SCHOOL	357,516	31,453
HIGHLANDS HIGH SCHOOL	47,630	17,485
PACIFIC HIGH SCHOOL	-	
RIO LINDA HIGH SCHOOL	164,610	9,688
VISTA NUEVA CAREERS & TECH HS	-	

CENTRALLY EXPENDED FOR SITES EIA-LEP TOTAL:	982,240	1,599,101
ALLISON	29,817	26,570
BABCOCK	24,185	48,554
CASTORI	96,498	76,571
DEL PASO ELEMENTARY	66,965	82,407
DRY CREEK	3,750	4,530
FAIRBANKS ELEMENTARY	68,518	67,396
FOOTHILL OAKS	32,163	35,110
FRONTIER	22,778	13,626
GARDEN VALLEY ELEMENTARY	24,313	39,436
HAGGINWOOD	50,217	36,648
HILLSDALE	4,756	15,742
JOHNSON	11,777	94,727
JOYCE	4,226	2,894
KOHLER	29,536	68,051
MADISON ELEMENTARY	11,395	67,150
KINDERGARTEN-ECDC-MOREY AVE	2,377	1,450
NORALTO	16,015	132,440
NORTHWOOD	6,328	35,056
REGENCY PARK	6,874	59,676
OAKDALE	5,297	39,625
ORCHARD	3,562	48,233
PIONEER	4,121	34,758
RIDGEPOINT	6,145	28,584
SIERRA VIEW	39,605	73,909
STRAUCH	36,245	81,426
VILLAGE	8,773	49,066
VINELAND	1,353	24
WESTSIDE	2,396	13,844
WOODLAKE	44,310	66,476
WOODRIDGE	7,156	17,782
FOOTHILL RANCH MIDDLE SCHOOL	67,111	30,625
RIO LINDA PREPARATORY ACADEMY	39,301	16,098
MARTIN LUTHER KING JR JHS	55,805	34,247
RIO TIERRA JUNIOR HIGH	5,533	6,476
NORWOOD JUNIOR HIGH SCH	6,388	23,200
KEEMA HIGH SCHOOL	6,911	2,684
MILES P RICHMOND SCHOOL	804	
NOVA OPPORTUNITY	153	110
PATHWAYS		16
FOOTHILL HIGH SCHOOL	83,005	46,535
GRANT HIGH SCHOOL	19,433	26,054
HIGHLANDS HIGH SCHOOL	4,062	7,057
PACIFIC HIGH SCHOOL	10,363	1,663
RIO LINDA HIGH SCHOOL	8,846	40,768
VISTA NUEVA CAREERS & TECH HS	3,078	1,808
TOTAL EIA-LEP	\$3,282,697	\$3,010,551

ECONOMIC IMPACT AID-STATE COMPENSATORY EDUCATION (SCE) EXPENDITURES:

EIA-SCE Funds Used for Administrative Costs/Indirect Costs	165,689	454,910
SITE EXPENDED EIA-SCE TOTAL:	2,405,344	2,427,902
ALLISON	50,104	72,318
BABCOCK	32,278	27,899
CASTORI	52,889	24,054
DEL PASO ELEMENTARY	69,936	11,716
DRY CREEK	11,546	28,450
FAIRBANKS ELEMENTARY	41,372	3,363
FOOTHILL OAKS	14,530	121,206
FRONTIER	15,088	40,466
GARDEN VALLEY ELEMENTARY	47,052	1,100
HAGGINWOOD	31,668	75,685
HILLSDALE	27,634	22,814
JOHNSON	91,646	17,987
JOYCE	37,250	23,384
KOHLER	26,443	112,986
MADISON ELEMENTARY	68,253	5,671
KINDERGARTEN-ECDC-MOREY AVE	-	3,886
NORALTO	79,229	35,407
NORTHWOOD	54,064	25,532
REGENCY PARK	42,361	9,361
OAKDALE	14,163	50,389
ORCHARD	55,283	43,427
PIONEER	54,236	54,463
RIDGEPOINT	43,252	34,410
SIERRA VIEW	18,599	124,128
STRAUCH	85,629	339
VILLAGE	48,987	137,410
VINELAND	-	30,907
WESTSIDE	24,048	75,714
WOODLAKE	-	56,753
WOODRIDGE	52,387	98,283
FOOTHILL RANCH MIDDLE SCHOOL	118,789	77,636
RIO LINDA PREPARATORY ACADEMY	44,416	30,481
MARTIN LUTHER KING JR JHS	73,809	27,161
RIO TIERRA JUNIOR HIGH	108,624	182,930
NORWOOD JUNIOR HIGH SCH	76,799	53,699
KEEMA HIGH SCHOOL	62,488	9,948
MILES P RICHMOND SCHOOL	-	6,599
NOVA OPPORTUNITY	1,283	3,080
PATHWAYS	194	4,719
FOOTHILL HIGH SCHOOL	70,905	157,866
GRANT HIGH SCHOOL	291,094	170,343
HIGHLANDS HIGH SCHOOL	57,888	214,358
PACIFIC HIGH SCHOOL	11,611	27,679
RIO LINDA HIGH SCHOOL	293,574	53,257
VISTA NUEVA CAREERS & TECH HS	3,944	38,640
TOTAL EIA-SCE	\$2,571,033	2,882,812
Balance of EIA Funds as of June 30, 2014	\$6,808,777	\$915,414

Explanation of Remaining Balance: The carry forward funds are EIA-LEP and will be used for LTEL summer school and bilingual paras.